

A- Programme de Mise à Niveau

1- Dossiers examinés par le COPIL

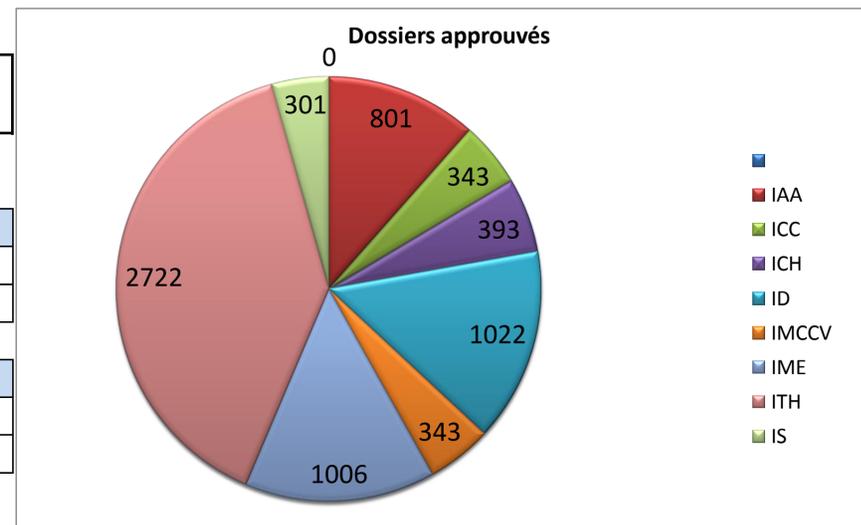
Nombre de dossiers approuvés	6931
Nombre de dossiers refusés	24

2-Dossiers encours d'élaboration	845
3- Nombre total d'adhésion	7800
Nombre total d'approbation	160

PROGRAMME DE MISE A NIVEAU DE L'INDUSTRIE
Point de Situation : **DECEMBRE 2025**

Investissement total de Mise à Niveau approuvé	13,631.71
dont Investissements Immatériels	1,211.00
et Investissements pour Diagnostic	99.74

Primes accordées			1,825.68
DIAG	IMM	MAT	TOTAL
56.6	443.24	1,325.88	1,825.68



(Montants en MD)	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	TOTAL
Dossiers approuvés	801	343	393	1022	343	1006	2722	301	6931
Investissements	2,397.82	286.64	1,407.62	2,117.30	1,860.12	3,015.20	2,292.99	254.02	13,631.71
part de l'investissement par Secteur	18%	2%	10%	16%	14%	22%	17%	2%	100%
Invest immatériels (y compris diag)	181.262	59.380	109.825	162.892	92.693	269.441	358.820	76.427	1,310.7398
part de l'immatériel	8%	21%	8%	8%	5%	9%	16%	30%	1.0343
Prime octroyée	284.24	42.97	170.45	289.84	167.87	434.60	392.86	42.86	1,825.68
Dossiers encours	151	25	80	164	42	191	164	28	845
Dossiers refusés	3	2	3	2	1	3	6	4	24
Total adhésion	955	370	476	1188	386	1200	2892	333	7800

4- Evolution des approbations

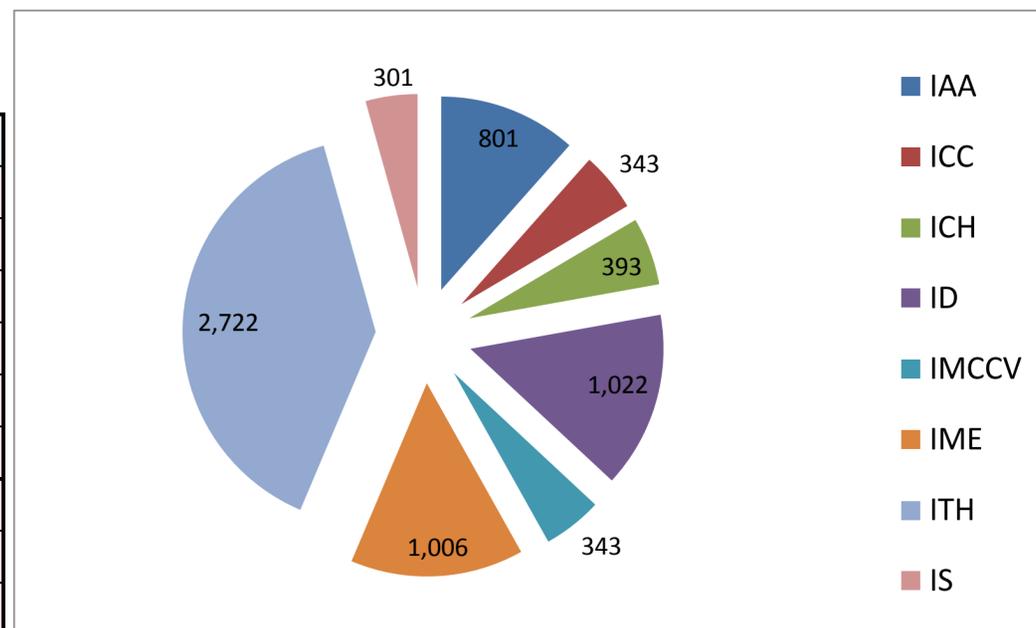
ANNEES	1996 - 2000	2001-2005	2006-2010	2011-2015	2016-2020	2020	2021	2022	2023	2024	2025	TOTAL
Adhésions	1009	1617	1491	1705	1075	148	160	133	219	198	193	7800
Approbations	862	1383	1246	1856	892	35	68	138	182	144	160	6931
Investissement (en DT)	1,555,520,392	1,817,086,574	2,442,106,762	3,517,141,351	2,262,540,596	161,218,536	162,110,784	240,706,839	456,256,076	535,425,047	642,816,689	13,631,711,109
Investissement Diag	14,747,243	18,031,949	17,756,384	24,631,345	12,762,308.00	597,141	1,112,060	2,110,345	3,077,205	2,556,850	2,950,000	99,735,689
Investissement Matériel	1,345,604,697	1,555,572,551	2,189,569,551	3,207,325,857	2,102,068,762.60	153,298,614	149,873,512	223,059,263	428,288,104	506,704,168	612,904,888	12,320,971,353
Investissement Immatériel	195,168,452	243,482,074	234,780,827	285,184,149	147,709,525.18	7,322,781	11,125,212	15,537,231	24,890,767	26,164,029	26,961,801	1,211,004,068
Primes (en DT)	221,068,738	247,942,868	330,117,215	426,248,322	307,920,814	21,758,997	25,221,488	36,200,821	66,937,381	70,751,767	93,271,316	1,825,680,731
Primes Diag	9,413,768	9,723,859	10,334,007	12,913,850	7,380,369.00	340,876	627,420	1,203,229	1,756,969	1,516,779	1,690,650	56,560,900
Primes Matérielles	138,346,300	157,703,700	223,819,363	315,934,954	249,355,505.00	18,369,852	19,083,059	28,344,767	53,379,192	59,737,306	80,174,192	1,325,878,338
Primes Immatérielles	73,308,670	80,515,309	95,963,845	97,399,518	51,184,940.00	3,048,269	5,511,009	6,652,825	11,801,220	9,497,682	11,406,474	443,241,492

SITUATION DES DOSSIERS DE MISE à NIVEAU
 PAR SECTEUR D'ACTIVITE

DECEMBRE 2025

Répartition des approbations et d'investissement par secteur d'activité

(Montants en MD)	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	TOTAL
Dossiers approuvés	801	343	393	1,022	343	1,006	2,722	301	6,931
Investissements	2,397.82	286.64	1,407.62	2,117.30	1,860.12	3,015.20	2,292.99	254.02	13,631.71
part de l'investissement par Secteur	18%	2%	10%	16%	14%	22%	17%	2%	100%
Invest immatériels (y compris diag)	181.26	59.38	109.82	162.89	92.69	269.44	358.82	76.43	1,310.74
part de l'immatériel	8%	21%	8%	8%	5%	9%	16%	30%	103%
Prime octroyée	284.24	42.97	170.45	289.84	167.87	434.60	392.86	42.86	1,825.68
Dossiers encours	151	25	80	164	42	191	164	28	845
Dossiers refusés	3	2	3	2	1	3	6	4	24
Total adhésion	955	370	476	1188	386	1200	2892	333	7800



- Evolution des approbations par secteur

		1996 - 2000	2001-2005	2006-2010	2011-2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL
IAA	dossiers	137	152	124	199	41	23	22	21	4	8	21	17	11	21	801.00
	Invest en MD	438.33	246.06	386.35	668.57	165.01	70.08	55.29	99.83	4.29	21.81	48.66	39.15	42.09	112.31	2,397.82
	Part annuel du nbre de dossiers	16%	54%	48%	54%	13%	13%	10%	13%	11%	12%	15%	9%			
ICC	dossiers	81	98	54	71	11	7	8	5	0	2	2	2	0	2	343.00
	Invest en MD	68.1	77.8	44.1	48.2	9.2	6.3	8.0	3.0	-	5.9	3.8	8.7	-	3.5	286.64
	Part annuel du nbre de dossiers	9%	35%	23%	19%	3%	4%	4%	3%	0%	3%	1%	1%			
ICH	dossiers	57	61	60	103	16	10	14	14	2	2	14	18	11	11	393.00
	Invest en MD	148.7	160.7	259.6	325.4	113.3	31.3	33.0	61.9	4.7	1.8	18.4	88.6	91.2	69.2	1,407.62
	Part annuel du nbre de dossiers	7%	22%	24%	28%	5%	6%	7%	9%	6%	3%	10%	10%			
ID	dossiers	128	167	142	285	49	30	37	29	10	19	25	36	32	33	1,022.00
	Invest en MD	188.7	269.7	300.9	504.3	118.8	83.3	82.7	77.0	16.7	44.9	49.3	74.3	120.7	186.2	2,117.30
	Part annuel du nbre de dossiers	15%	60%	57%	76%	16%	17%	18%	19%	29%	28%	18%	20%			
IMCCV	dossiers	57	57	53	100	30	11	16	4	2	2	2	2	1	6	343.00
	Invest en MD	243.2	373.6	428.4	503.5	100.5	58.5	73.0	19.8	1.1	5.7	19.9	2.5	0.4	30.1	1,860.12
	Part annuel du nbre de dossiers	7%	21%	21%	27%	9%	6%	8%	3%	6%	3%	1%	1%			
IME	dossiers	97	159	150	270	51	36	44	31	10	15	19	53	40	31	1,006.00
	Invest en MD	189.61	298.17	520.35	916.65	97.27	67.36	150.64	189.42	74.14	46.73	33.13	136.59	177.18	117.97	3,015.20
	Part annuel du nbre de dossiers	11%	58%	61%	73%	16%	21%	21%	20%	29%	22%	14%	29%			
ITH	dossiers	286	620	619	720	104	51	67	50	7	18	47	45	43	45	2,722.00
	Invest en MD	273.0	361.2	471.0	454.8	81.3	42.3	97.3	78.2	60.3	33.0	55.5	89.6	96.7	98.8	2,292.99
	Part annuel du nbre de dossiers	33%	225%	247%	194%	33%	29%	32%	32%	20%	26%	34%	25%			
IS	dossiers	19	69	44	108	14	7	2	2	0	2	8	9	6	11	301.00
	Invest en MD	6.0	29.8	31.4	95.8	10.8	8.2	3.0	5.9	-	2.3	12.0	16.8	7.2	24.9	254.02
	Part annuel du nbre de dossiers	2%	25%	18%	29%	4%	4%	1%	1%	0%	3%	6%	5%			
total	dossiers	862	1383	1246	1856	316	175	210	156	35	68	138	182	144	160	6,931.00
	Invest en MD	1,555.5	1,817.1	2,442.1	3,517.1	696.0	367.4	502.9	535.0	161.2	162.1	240.7	456.3	535.4	642.8	13,631.71

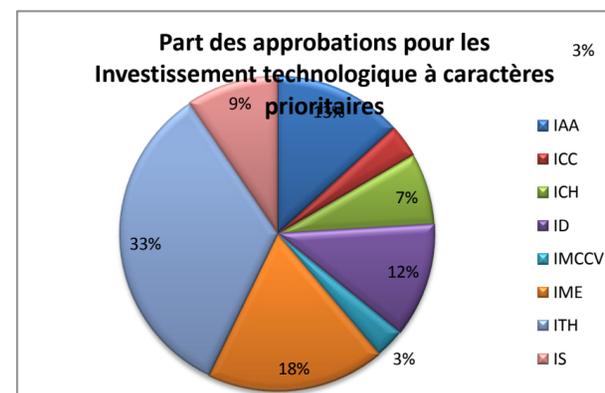
INVESTISSEMENTS TECHNOLOGIQUES A CARACTERE PRIORITAIRE (ITP)

NOVEMBRE 2025

Dossiers approuvés	12,457
--------------------	--------

Investissements ITP	858.08	MD
Invest matériels	457.45	MD
Invest immatériels	400.63	MD

Primes accordées		
PRIME IMM	PRIME MAT	TOTAL
167.20	108.99	276.19



SITUATION DES DOSSIERS APPROUVES PAR SECTEUR D'ACTIVITE

Secteur	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	BILAN TOTAL
Nombre de dossiers	1655	421	920	1459	381	2284	4166	1171	12,457
Primes Mat	17,595,712	3,698,729	11,007,108	9,115,562	3,243,055	17,137,113	40,430,515	6,760,788	108,988,581
Primes Immat	19,073,624	5,219,594	10,387,312	21,237,735	5,685,477	32,485,978	57,870,979	15,237,574	167,198,273
Total primes	36,669,336	8,918,323	21,394,420	30,353,297	8,928,532	49,623,091	98,301,494	21,998,362	276,186,854
Invest. Mat	62,925,151	14,071,291	33,376,175	43,709,606	14,721,789	80,047,757	168,644,861	39,952,887	457,449,517
Invest. Immat	45,258,888	11,060,215	24,187,907	50,218,037	15,272,190	77,536,759	136,409,496	40,684,768	400,628,260
Investissements	108,184,039	25,131,506	57,564,082	93,927,643	29,993,979	157,584,516	305,054,357	80,637,655	858,077,777
Part INVEST	13%	3%	7%	11%	3%	18%	36%	9%	100%
Part Approbation	13%	3%	7%	12%	3%	18%	33%	9%	100%

SITUATION DES DOSSIERS APPROUVES PAR ANNEE D'APPROBATION

Tableau Comparatif

	1999-2000	2001-2005	2006-2010	2011-2015	2016-2020	2021	2022	2023	2024	2025	TOTAL
Dossiers approuvés	229	1,258	3,097	3,561	2,634	206	423	478	249	322	12,457
Primes Mat	3,948,439	12,967,457	21,570,607	23,842,336	22,925,351	2,031,501	4,974,157	7,715,916	3,606,013	5,406,805	108,988,581
Primes Immat	2,737,007	14,640,752	45,402,697	50,350,659	27,756,699	3,204,835	6,761,264	7,596,041	4,120,492	4,627,827	167,198,273
Total primes	6,685,446	27,608,208	66,973,304	74,192,995	50,682,050	5,236,336	11,735,421	15,311,957	7,726,505	10,034,632	276,186,854
Invest. Mat	9,945,411	37,950,987	56,554,620	86,366,298	182,452,664	7,663,416	18,883,710	27,740,595	11,212,334	18,679,482	457,449,517
Invest. Immat	4,605,014	28,774,971	86,370,271	105,887,401	115,836,721	7,936,069	14,623,758	16,795,569	9,309,594	10,488,892	400,628,260
Investissements	14,550,425	66,725,958	142,924,891	192,253,699	298,289,385	15,599,485	33,507,468	44,536,164	20,521,928	29,168,374	858,077,777
Part annuel Invest	2%	8%	17%	17%	0	2%	4%	5%	2%	3%	100%