

PROGRAMME DE MISE A NIVEAU DE L'INDUSTRIE
Point de Situation : 25 Septembre 2025

A- Programme de Mise à Niveau

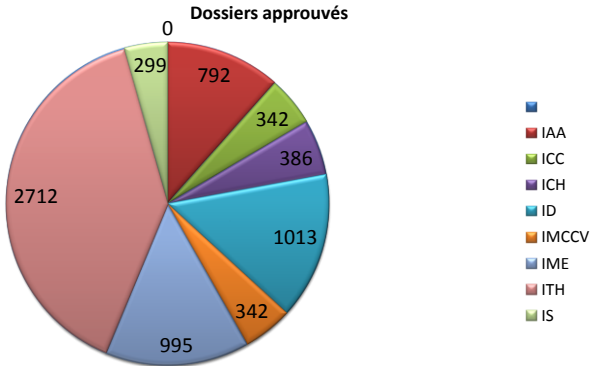
1- Dossiers examinés par le COPIL

Nombre de dossiers approuvés	6881
Nombre de dossiers refusés	24

2-Dossiers encours d'élaboration	832
3- Nombre total d'adhésion	7737
Nombre total d'approbation	108

Investissement total de Mise à Niveau approuvé	13,394.42
dont Investissements Immatériels	1,201.87
et Investissements pour Diagnostic	98.79

Primes accordées			1,789.86
DIAG	IMM	MAT	TOTAL
56.0	439.70	1,294.14	1,789.86



(Montants en MD)	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	TOTAL
Dossiers approuvés	792	342	386	1013	342	995	2712	299	6881
Investissements	2,375.18	285.03	1,345.57	2,071.95	1,839.77	2,945.90	2,282.62	248.40	13,394.42
part de l'investissement par Secteur	18%	2%	10%	15%	14%	22%	17%	2%	100%
Invest immatériels (y compris diag)	179.728	59.289	106.201	161.800	92.568	267.611	357.851	75.606	1,300.6537
part de l'immatériel	8%	21%	8%	8%	5%	9%	16%	30%	1.0430
Prime octroyée	279.88	42.74	162.93	283.33	166.34	421.52	391.37	41.76	1,789.86
Dossiers encours	145	26	85	162	38	187	161	28	832
Dossiers refusés	3	2	3	2	1	3	6	4	24
Total adhésion	940	370	474	1177	381	1185	2879	331	7737

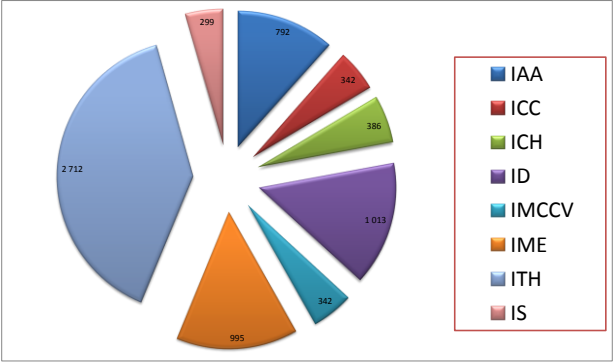
4- Evolution des approbations

ANNEES	1996 - 2000	2001-2005	2006-2010	2011-2015	2016-2020	2020	2021	2022	2023	2024	2025	TOTAL
Adhésions	1009	1617	1491	1705	1075	148	160	133	219	198	130	7737
Approbations	862	1383	1246	1856	893	35	68	138	183	144	108	6881
Investissement (en DT)	1,555,520,392	1,817,086,574	2,442,106,762	3,517,141,351	2,262,971,162	161,218,536	162,110,784	240,706,839	457,192,348	532,366,317	407,214,174	13,394,416,702
Investissement Diag	14,747,243	18,031,949	17,756,384	24,631,345	12,769,808.00	597,141	1,112,060	2,110,345	3,112,205	2,522,850	1,993,600	98,787,789
Investissement Matériel	1,345,604,697	1,555,572,551	2,189,569,551	3,207,325,857	2,102,477,828.60	153,298,614	149,873,512	223,059,263	429,055,276	503,723,438	387,501,033	12,093,763,006
Investissement Immatériel	195,168,452	243,482,074	234,780,827	285,184,149	147,723,525.18	7,322,781	11,125,212	15,537,231	25,024,867	26,120,029	17,719,541	1,201,865,908
Primes (en DT)	221,068,738	247,942,868	330,117,215	426,248,322	308,005,227	21,758,997	25,221,488	36,200,821	67,177,192	70,383,420	57,498,412	1,789,863,704
Primes Diag	9,413,768	9,723,859	10,334,007	12,913,850	7,385,619.00	340,876	627,420	1,203,229	1,771,249	1,490,879	1,157,810	56,021,690
Primes Matérielles	138,346,300	157,703,700	223,819,363	315,934,954	249,434,668.00	18,369,852	19,083,059	28,344,767	53,525,623	59,405,359	48,546,198	1,294,143,991
Primes Immatérielles	73,308,670	80,515,309	95,963,845	97,399,518	51,184,940.00	3,048,269	5,511,009	6,652,825	11,880,320	9,487,182	7,794,404	439,698,022

SITUATION DES DOSSIERS DE MISE à NIVEAU
PAR SECTEUR

Situation à fin 25 Septembre 2025

(Montants en MD)	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	TOTAL
Dossiers approuvés	792	342	386	1 013	342	995	2 712	299	6 881
Investissements	2 375	285	1 346	2 072	1 840	2 946	2 283	248	13 394
part de l'investissement par Secteur	18%	2%	10%	15%	14%	22%	17%	2%	100%
Invest immatériels (y compris la part de l'immatériel)	180	59	106	162	93	268	358	76	1,301
Prime octroyée	279.884	42.735	162.926	283.328	166.336	421.517	391.374	41.763	1,789.86
Dossiers en cours	145	26	85	162	38	187	161	28	832
Dossiers refusés	3	2	3	2	1	3	6	4	24
Total adhésion	940	370	474	1,177	381	1,185	2,879	331	7,737



- Evolution des approbations par secteur

		1996 - 2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
IAA	dossiers	137	25	23	56	32	16	24	16	17	22	45	44	28	39	41	47	41	23	22	21	4	8	21	17	11	12
	Invest en MD	438	71	31	80	41	23	39	43	60	144	101	172	67	155	98	177	165.0	70.1	55.3	99.8	4.3	21.8	48.7	39.2	42.1	89.7
	Part annuel du nbre de dos	16%	10%	9%	18%	10%	6%	10%	7%	9%	8%	15%	13%	8%	10%	11%	12%	13%	13%	10%	13%	11%	12%	15%	9%	8%	11%
ICC	dossiers	81	11	10	20	37	20	11	8	15	11	9	14	10	12	24	11	11	7	8	5	0	2	2	2	0	1
	Invest en MD	68	14	5	29	18	12	4	6	13	9	12	6	7	9	15	11	9.2	6.3	8.0	3.0	0.0	5.9	3.8	8.7	0.0	1.8
	Part annuel du nbre de dos	9%	4%	4%	7%	12%	8%	5%	3%	8%	4%	3%	4%	3%	3%	6%	3%	3%	4%	4%	3%	0%	3%	1%	1%	0%	1%
ICH	dossiers	57	6	14	11	16	14	10	11	12	13	14	23	32	22	13	13	16	10	14	14	2	2	14	18	11	4
	Invest en MD	149	12	98	10	27	14	7	27	60	91	74	51	101	93	27	53	113.3	31.3	33.0	61.9	4.7	1.8	18.4	88.6	91.2	7.1
	Part annuel du nbre de dos	7%	2%	5%	4%	5%	5%	4%	5%	6%	5%	5%	7%	9%	6%	3%	3%	5%	6%	7%	9%	6%	3%	10%	10%	8%	4%
ID	dossiers	128	39	30	48	27	23	26	36	18	31	31	49	39	60	72	65	49	30	37	29	10	19	25	36	32	24
	Invest en MD	189	58	27	95	48	41	33	78	29	59	101	92	73	130	82	128	118.8	83.3	82.7	77.0	16.7	44.9	49.3	74.3	120.7	140.8
	Part annuel du nbre de dos	15%	16%	11%	16%	9%	9%	11%	16%	9%	11%	10%	14%	11%	16%	19%	17%	16%	17%	18%	19%	29%	28%	18%	20%	22%	22%
IMCCV	dossiers	57	14	14	7	10	12	9	7	8	13	16	16	22	15	21	26	30	11	16	4	2	2	2	2	1	5
	Invest en MD	243	186	28	12	18	129	118	174	15	49	71	80	107	62	84	172	100.5	58.5	73.0	19.8	1.1	5.7	19.9	2.5	0.4	9.7
	Part annuel du nbre de dos	7%	6%	5%	2%	3%	5%	4%	3%	4%	5%	5%	5%	6%	4%	5%	7%	9%	6%	8%	3%	6%	3%	1%	1%	1%	5%
IME	dossiers	97	32	23	37	26	41	31	27	29	29	34	43	51	53	53	70	51	37	44	31	10	15	19	53	39	20
	Invest en MD	190	65	58	37	31	108	111	89	89	101	130	162	118	105	182	350	97.3	67.8	150.6	189.4	74.1	46.7	33.1	136.6	173.8	51.7
	Part annuel du nbre de dos	11%	13%	9%	12%	8%	16%	13%	12%	15%	11%	11%	12%	14%	14%	18%	16%	16%	21%	21%	20%	29%	22%	14%	29%	27%	19%
ITH	dossiers	286	108	133	113	148	118	118	116	90	143	152	131	150	159	146	134	104	51	67	50	7	18	47	46	44	33
	Invest en MD	273	63	68	53	64	113	93	70	96	121	91	72	88	131	72	92	81	42	97	78	60	33	56	91	97	87
	Part annuel du nbre de dos	33%	43%	50%	37%	48%	46%	50%	50%	45%	53%	49%	38%	43%	42%	38%	35%	33%	29%	32%	32%	20%	26%	34%	25%	31%	31%
IS	dossiers	19	16	18	13	10	12	6	11	10	8	9	28	20	23	17	20	14	7	2	2	0	2	8	9	6	9
	Invest en MD	6	10	5	5	5	5	3	4	5	8	11	23	14	16	11	32	10.8	8.2	3.0	5.9	0.0	2.3	12.0	16.8	7.2	19.3
	Part annuel du nbre de dos	2%	6%	7%	4%	3%	5%	3%	5%	5%	3%	3%	8%	6%	6%	4%	5%	4%	4%	1%	1%	0%	3%	6%	5%	4%	8%
total	dossiers	862	251	265	305	306	256	235	232	199	270	310	348	352	383	387	386	316	176	210	156	35	68	138	183	144	108
	Invest en MD	1556	479	321	320	252	445	409	491	368	582	592	657	574	700	571	1015	696.02	367.81	502.89	535.03	161.22	162.11	240.71	457.19	532.37	407.21
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

* : Situation à fin 25 Septembre 2025

partition des dossiers de Mise à Niveau par gouvernorat
Situation à fin 25 Septembre 2025

(Mt en MD)

GOUVERNORAT	Entreprise	Investissement
	Approuvés	approuvé
ARIANA	407	599.1
BEJA	59	161.1
BEN AROUS	759	2245.0
BIZERTE	339	735.5
GABES	65	224.9
GAFSA	26	10.9
JENDOUBA	11	74.3
KAIROUAN	58	115.5
KASSERINE	42	211.9
KEBILI	12	10.4
KEF	14	79.8
MAHDIA	217	271.0
MEDENINE	59	82.7
MONASTIR	1235	1565.9
NABEUL	782	1775.4
SFAX	847	1437.0
SIDI BOUZID	26	65.3
SELIANA	13	7.6
SOUSSE	759	1424.1
TATAOUINE	11	15.7
TOZEUR	13	15.1
TUNIS	688	1154.6
ZAGHOUAN	166	632.8
MANOUBA	273	478.6
TOTAL	6881	13394.4
Total adhésion		

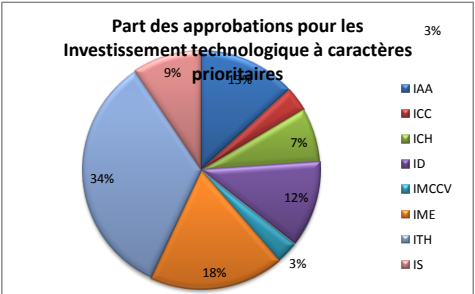
INVESTISSEMENTS TECHNOLOGIQUES A CARACTERE PRIORITAIRE (ITP)

25 SEPTEMBRE 2025

Dossiers approuvés	12,339
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Investissements ITP	845.39	MD
Invest matériels	449.24	MD
Invest immatériels	396.15	MD

Primes accordées		
PRIME	PRIME	TOTAL
IMM	MAT	
165.25	106.72	271.97



SITUATION DES DOSSIERS APPROUVES PAR SECTEUR D'ACTIVITE

Secteur	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	BILAN TOTAL
Nombre de dossiers	1628	418	908	1439	379	2256	4148	1163	12,339
Primes Mat	16,872,079	3,696,479	10,733,416	8,645,342	3,239,836	16,652,546	40,147,475	6,729,438	106,716,610
Primes Immat	18,710,625	5,175,622	10,170,753	20,901,840	5,678,747	31,966,308	57,481,893	15,162,755	165,248,543
Total primes	35,582,704	8,872,101	20,904,169	29,547,182	8,918,583	48,618,854	97,629,368	21,892,193	271,965,153
Invest. Mat	60,820,098	14,066,791	32,756,409	42,248,652	14,656,605	77,920,107	167,432,291	39,342,488	449,243,441
Invest. Immat	44,456,241	10,994,398	23,823,945	49,462,579	15,233,623	76,069,661	135,673,185	40,435,383	396,149,015
Investissements	105,276,339	25,061,189	56,580,354	91,711,231	29,890,228	153,989,768	303,105,476	79,777,871	845,392,456
Part INVEST	12%	3%	7%	11%	4%	18%	36%	9%	100%
Part Approbation	13%	3%	7%	12%	3%	18%	34%	9%	100%

SITUATION DES DOSSIERS APPROUVES PAR ANNEE D'APPROBATION

Tableau Comparatif

	1999-2000	2001-2005	2006-2010	2011-2015	2016-2020	2021	2022	2023	2024	2025	TOTAL
Dossiers approuvés	229	1,258	3,097	3,561	2,634	206	423	478	249	204	12,339
Primes Mat	3,948,439	12,967,457	21,570,607	23,842,336	22,925,351	2,031,501	4,974,157	7,715,916	3,606,013	3,134,834	106,716,610
Primes Immat	2,737,007	14,640,752	45,402,697	50,350,659	27,756,699	3,204,835	6,761,264	7,596,041	4,120,492	2,678,097	165,248,543
Total primes	6,685,446	27,608,208	66,973,304	74,192,995	50,682,050	5,236,336	11,735,421	15,311,957	7,726,505	5,812,931	271,965,153
Invest. Mat	9,945,411	37,950,987	56,554,620	86,366,298	182,452,664	7,663,416	18,883,710	27,740,595	11,212,334	10,473,406	449,243,441
Invest. Immat	4,605,014	28,774,971	86,370,271	105,887,401	115,836,721	7,936,069	14,623,758	16,795,569	9,309,594	6,009,647	396,149,015
Investissements	14,550,425	66,725,958	142,924,891	192,253,699	298,289,385	15,599,485	33,507,468	44,536,164	20,521,928	16,483,053	845,392,456
Part annuel Invest	2%	8%	17%	17%	0	2%	4%	5%	2%	2%	100%