

PROGRAMME DE MISE A NIVEAU DE L'INDUSTRIE

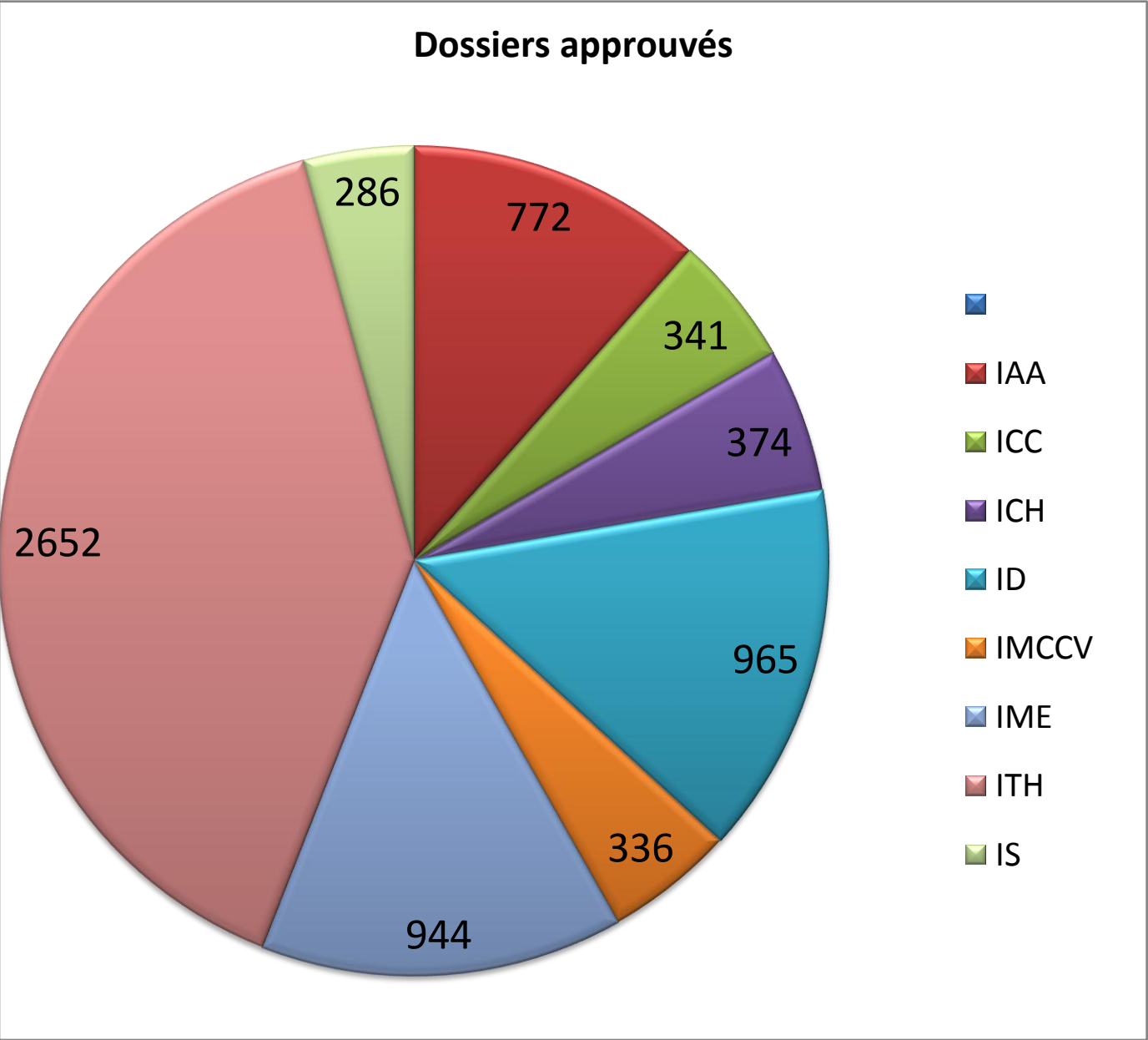
Point de Situation : **DECEMBRE 2023**

1- Dossiers examinés par le COPIL	
Nombre de dossiers approuvés	6670
Nombre de dossiers refusés	24

2-Dossiers encours d'élaboration	878
3- Nombre total d'adhésion	7572
Nombre total d'approbation	6670

Investissement total de Mise à Niveau approuvé	12,511.40
dont Investissements Immatériels	1,163.09
et Investissements pour Diagnostic	94.96

Primes accordées			1,671.28
DIAG	IMM	MAT	TOTAL
53.8	424.81	1,192.69	1,671.28



(Montants en MD)	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	TOTAL
Dossiers approuvés	772	341	374	965	336	944	2652	286	6670
Investissements	2,245.23	283.18	1,251.56	1,825.46	1,829.62	2,738.22	2,111.81	226.31	12,511.40
part de l'investissement par Secteur	18%	2%	10%	15%	15%	22%	17%	2%	100%
Invest immateriels (y compris diag)	175.964	59.011	99.641	153.149	91.736	257.830	347.967	72.751	1,258.0490
part de l'immateriel	8%	21%	8%	8%	5%	9%	16%	32%	1.0808
Prime octroyée	264.96	42.36	150.95	251.70	164.64	391.26	366.55	38.87	1,671.28
Dossiers encours	138	19	94	173	38	181	200	35	878
Dossiers refusés	3	2	3	2	1	3	6	4	24
Total adhésion	913	362	471	1140	375	1128	2858	325	7572

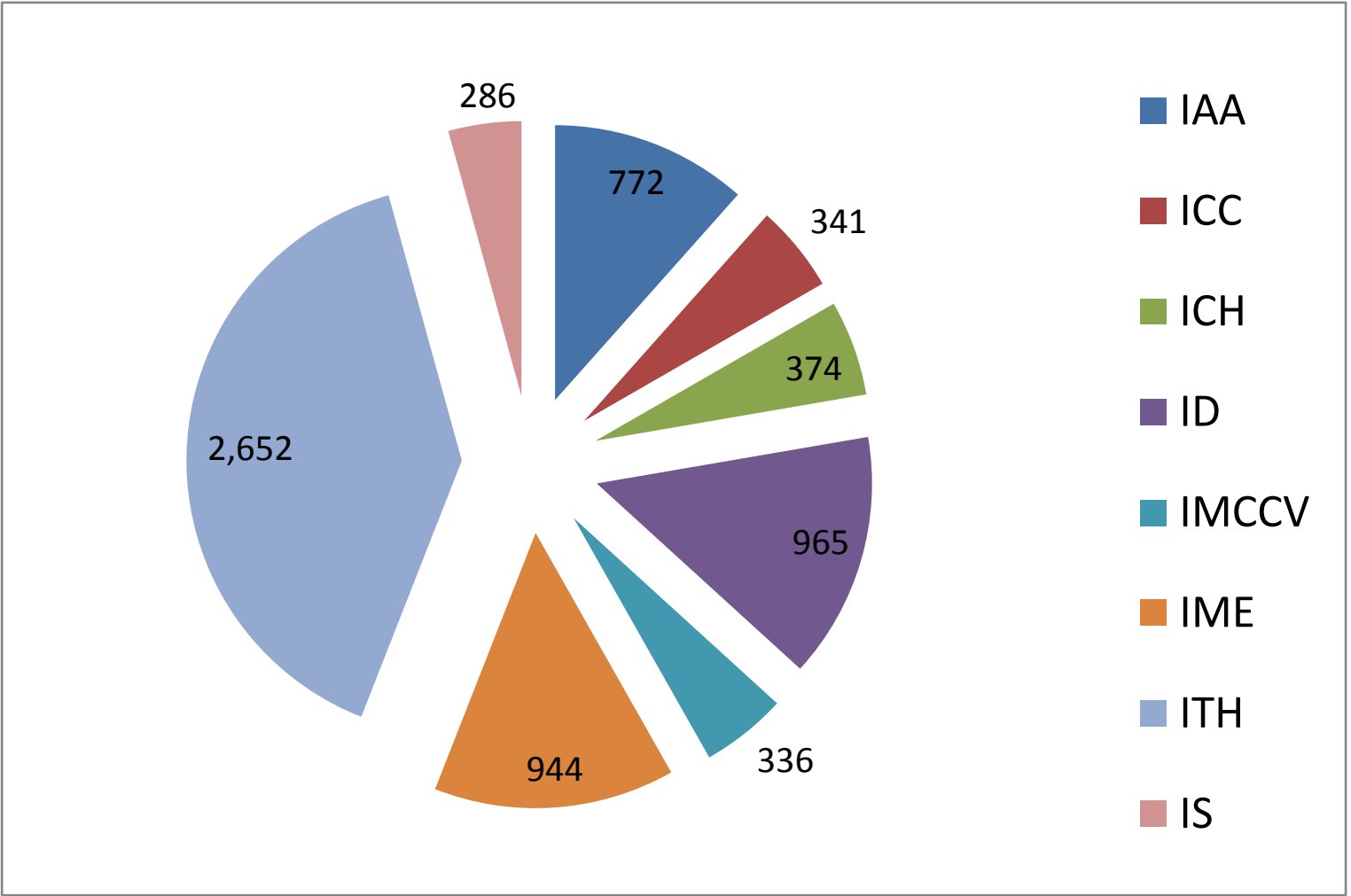
ANNEES	1996 - 2000	2001-2005	2006-2010	2011-2015	2016-2020	2020	2021	2022	2023	TOTAL
Adhésions	1009	1617	1491	1705	1075	148	250	216	209	7572
Approbations	862	1383	1246	1856	893	35	68	138	224	6670
Investissement (en DT)	1,555,520,392	1,817,086,574	2,442,106,762	3,517,141,351	2,262,971,162	161,218,536	162,110,784	240,706,839	513,753,406	12,511,397,269
Investissement Diag	14,747,243	18,031,949	17,756,384	24,631,345	12,769,808.00	597,141	1,112,060	2,110,345	3,799,905	94,959,039
Investissement Matériel	1,345,604,697	1,555,572,551	2,189,569,551	3,207,325,857	2,102,477,828.60	153,298,614	149,873,512	223,059,263	479,864,986	11,253,348,246
Investissement Immatériel	195,168,452	243,482,074	234,780,827	285,184,149	147,723,525.18	7,322,781	11,125,212	15,537,231	30,088,515	1,163,089,985
Primes (en DT)	221,068,738	247,942,868	330,117,215	426,248,322	308,005,227	21,758,997	25,221,488	36,200,821	76,478,220	1,671,282,900
Primes Diag	9,413,768	9,723,859	10,334,007	12,913,850	7,385,619.00	340,876	627,420	1,203,229	2,180,119	53,781,871
Primes Matérielles	138,346,300	157,703,700	223,819,363	315,934,954	249,434,668.00	18,369,852	19,083,059	28,344,767	60,022,775	1,192,689,586
Primes Immatérielles	73,308,670	80,515,309	95,963,845	97,399,518	51,184,940.00	3,048,269	5,511,009	6,652,825	14,275,326	424,811,442

SITUATION DES DOSSIERS DE MISE à NIVEAU
PAR SECTEUR D'ACTIVITE

DECEMBRE 2023

Répartition des approbations et d'investissement par secteur d'activité

	(Montants en MD)	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	TOTAL
Dossiers approuvés		772	341	374	965	336	944	2,652	286	6,670
Investissements		2,245.23	283.18	1,251.56	1,825.46	1,829.62	2,738.22	2,111.81	226.31	12,511.40
part de l'investissement par Secteur		18%	2%	10%	15%	15%	22%	17%	2%	100%
Invest immatériels (y compris diag)		175.96	59.01	99.64	153.15	91.74	257.83	347.97	72.75	1,258.05
part de l'immatériel		8%	21%	8%	8%	5%	9%	16%	32%	108%
Prime octroyée		264.96	42.36	150.95	251.70	164.64	391.26	366.55	38.87	1,671.28
Dossiers encours		138	19	94	173	38	181	200	35	878
Dossiers refusés		3	2	3	2	1	3	6	4	24
Total adhésion		913	362	471	1140	375	1128	2858	325	7572



- Evolution des approbations par secteur

		1996 - 2000	2001-2005	2006-2010	2011-2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL
IAA	dossiers	137	152	124	199	41	23	22	21	4	8	21	20	772
	Invest en MD	438.33	246.06	386.35	668.57	165.01	70.08	55.29	99.83	4.29	21.81	48.66	40.97	2,245.23
	Part annuel du nbre de dossiers	16%	54%	48%	54%	13%	13%	10%	13%	11%	12%	15%	9%	
ICC	dossiers	81	98	54	71	11	7	8	5	0	2	2	2	341
	Invest en MD	68.1	77.8	44.1	48.2	9.2	6.3	8.0	3.0	-	5.9	3.8	8.7	283.2
	Part annuel du nbre de dossiers	9%	35%	23%	19%	3%	4%	4%	3%	0%	3%	1%	1%	
ICH	dossiers	57	61	60	104	16	10	14	14	2	2	14	20	374
	Invest en MD	148.7	160.7	259.6	326.0	113.3	31.3	33.0	61.9	4.7	1.8	18.4	92.3	1,251.6
	Part annuel du nbre de dossiers	7%	22%	24%	28%	5%	6%	7%	9%	6%	3%	10%	9%	
ID	dossiers	128	167	142	284	49	30	37	29	10	19	25	45	965
	Invest en MD	188.7	269.7	300.9	503.6	118.8	83.3	82.7	77.0	16.7	44.9	49.3	89.9	1,825.5
	Part annuel du nbre de dossiers	15%	60%	57%	76%	16%	17%	18%	19%	29%	28%	18%	20%	
IMCCV	dossiers	57	57	53	100	30	11	16	4	2	2	2	2	336
	Invest en MD	243.2	373.6	428.4	503.5	100.5	58.5	73.0	19.8	1.1	5.7	19.9	2.5	1,829.6
	Part annuel du nbre de dossiers	7%	21%	21%	27%	9%	6%	8%	3%	6%	3%	1%	1%	
IME	dossiers	97	159	150	270	51	37	44	31	10	15	19	61	944
	Invest en MD	189.61	298.17	520.35	916.65	97.27	67.79	150.64	189.42	74.14	46.73	33.13	154.33	2,738.22
	Part annuel du nbre de dossiers	11%	58%	61%	73%	16%	21%	21%	20%	29%	22%	14%	27%	
ITH	dossiers	286	620	619	720	104	51	67	50	7	18	47	63	2652
	Invest en MD	273.0	361.2	471.0	454.8	81.3	42.3	97.3	78.2	60.3	33.0	55.5	103.9	2,111.8
	Part annuel du nbre de dossiers	33%	225%	247%	194%	33%	29%	32%	32%	20%	26%	34%	28%	
IS	dossiers	19	69	44	108	14	7	2	2	0	2	8	11	286
	Invest en MD	6.0	29.8	31.4	95.8	10.8	8.2	3.0	5.9	-	2.3	12.0	21.2	226.3
	Part annuel du nbre de dossiers	2%	25%	18%	29%	4%	4%	1%	1%	0%	3%	6%	5%	
total	dossiers	862	1383	1246	1856	316	176	210	156	35	68	138	224	6670
	Invest en MD	1,555.5	1,817.1	2,442.1	3,517.1	696.0	367.8	502.9	535.0	161.2	162.1	240.7	513.8	12,511.4

Répartition des dossiers de Mise à Niveau par gouvernorat
Situation à fin DECEMBRE 2023

(Mt en MD)

GOUVERNORAT	Entreprise		Investissement
	Refusé	Approuvés	approuvé
ARIANA	1	400	580.6
BEJA	0	58	160.7
BEN AROUS	3	738	2106.9
BIZERTE	2	325	644.7
GABES	1	65	224.9
GAFSA	0	25	10.6
JENDOUBA	0	11	74.3
KAIROUAN	0	56	115.0
KASSERINE	0	42	211.9
KEBILI	0	10	7.4
KEF	0	14	79.8
MAHDIA	0	207	259.4
MEDENINE	0	58	80.3
MONASTIR	0	1195	1420.4
NABEUL	3	763	1628.8
SFAX	1	811	1342.1
SIDI BOUZID	0	25	37.5
SELIANA	0	13	7.6
SOUSSE	4	735	1354.6
TATAOUINE	0	11	15.7
TOZEUR	0	11	13.4
TUNIS	6	667	1085.7
ZAGHOUAN	2	160	617.7
MANOUBA	1	270	431.2
TOTAL	24	6670	12511.4
Total adhésion			

Situation des dossiers de mise à niveau

Comparaison ANNUELLE (Années: 2020,2021, 2022 & 2023)

En Mille Dt

				PRIMES Approuvées				INVESTISSEMENTS Approuvés			
Année	Secteur	Adhesion	Approbation	Prime diag	Prime Mat	Prime Immat	Prime Tot	Inv DIAG	Inv Mat	Inv Immat	Inv Tot
2023		209	224	2,180	60,023	14,275	76,478.22	3,800	479,865	30,089	513,753.41
	IAA	27	20	242	4,222	2,158	6,622.32	401	36,350	4,214	40,965.11
	ICC	8	2	21	1,047	65	1,132.81	40	8,509	119	8,668.15
	ICH	18	20	175	12,557	1,223	13,954.26	281	88,968	3,056	92,305.03
	ID	51	45	410	10,731	1,814	12,955.10	695	85,331	3,889	89,914.36
	IMCCV	5	2	18	206	34	257.31	27	2,401	51	2,478.55
	IME	44	61	618	17,226	4,942	22,785.34	994	143,627	9,712	154,332.46
	ITH	46	63	636	13,259	3,502	17,397.48	1,200	95,767	6,955	103,921.84
	IS	10	11	61	775	538	1,373.60	162	18,912	2,093	21,167.91
Année	Secteur	Adhesion	Approbation	Prime diag	Prime Mat	Prime Immat	Prime Tot	Inv DIAG	Inv Mat	Inv Immat	Inv Tot
2022		216	138	1,203	28,345	6,653	36,200.82	2,110	223,059	15,537	240,706.84
	IAA	23	21	190	4,848	1,001	6,038.54	324	46,170	2,163	48,656.82
	ICC	8	2	14	600	113	726.72	22	3,614	190	3,826.40
	ICH	24	14	94	2,068	636	2,798.13	160	16,537	1,697	18,394.01
	ID	44	25	201	5,305	1,125	6,630.54	321	45,932	3,025	49,277.88
	IMCCV	10	2	26	3,097	345	3,467.28	48	18,916	946	19,909.86
	IME	40	19	175	4,442	691	5,308.08	289	31,113	1,729	33,130.55
	ITH	61	47	452	6,631	2,600	9,682.85	836	49,556	5,138	55,529.31
	IS	6	8	53	1,355	141	1,548.69	112	11,221	649	11,982.01
Année	Secteur	Adhesion	Approbation	Prime diag	Prime Mat	Prime Immat	Prime Tot	Inv DIAG	Inv Mat	Inv Immat	Inv Tot
2021		250	68	627	19,083	5,511	25,221.49	1,112	149,874	11,125	162,110.78
	IAA	45	8	66	2,525	554	3,145.75	103	20,498	1,204	21,805.30
	ICC	3	2	18	642	61	720.50	26	5,751	133	5,909.95
	ICH	25	2	13	153	86	250.94	29	1,540	188	1,756.95
	ID	37	19	152	5,620	1,890	7,662.09	285	40,795	3,813	44,892.74
	IMCCV	11	2	23	514	91	627.61	47	5,487	181	5,714.59
	IME	49	15	143	5,527	1,389	7,057.79	235	43,960	2,538	46,733.17
	ITH	68	18	196	3,896	798	4,890.19	351	30,531	2,086	32,968.18
	IS	12	2	17	207	643	866.63	36	1,312	982	2,329.90
Année	Secteur	Adhesion	Approbation	Prime diag	Prime Mat	Prime Immat	Prime Tot	Inv DIAG	Inv Mat	Inv Immat	Inv Tot
2020		148	35	341	18,370	3,048	21,759.00	597	153,299	7,323	161,218.54
	IAA	21	4	39	458	172	668.59	73	3,951	262	4,285.81
	ICC	0	0	0	0	0	-	0	0	0	-
	ICH	12	2	20	743	92	853.96	30	4,485	179	4,694.05
	ID	29	10	104	1,651	623	2,378.46	168	14,135	2,406	16,708.60
	IMCCV	3	2	9	99	101	209.28	24	848	204	1,075.71
	IME	36	10	80	8,296	353	8,729.64	144	73,124	867	74,135.14
	ITH	42	7	89	7,123	1,707	8,919.07	158	56,757	3,405	60,319.23
	IS	5	0	0	0	0	-	0	0	0	-

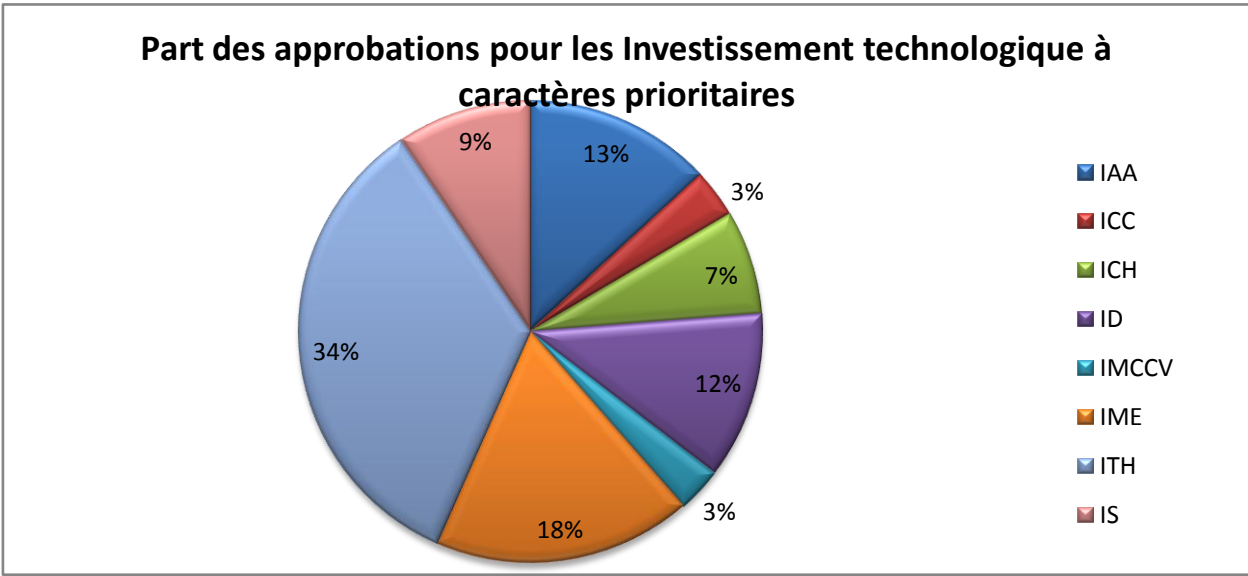
INVESTISSEMENTS TECHNOLOGIQUES A CARACTERE PRIORITAIRE (ITP)

DECEMBRE 2023

Dossiers approuvés	11,966
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Investissements ITP	815.32	MD
Invest matériels	431.33	MD
Investimmatériels	383.99	MD

Primes accordées		
PRIME	PRIME	TOTAL
IMM	MAT	
159.85	101.30	261.15



SITUATION DES DOSSIERS APPROUVES PAR SECTEUR D'ACTIVITE

Secteur	IAA	ICC	ICH	ID	IMCCV	IME	ITH	IS	BILAN TOTAL
Nombre de dossiers	1568	405	871	1394	375	2161	4063	1129	11,966
Primes Mat	15,715,577	3,317,341	9,966,125	7,828,473	3,178,436	15,805,129	38,992,566	6,497,102	101,300,748
Primes Immat	17,987,807	4,991,190	9,440,252	20,149,438	5,647,492	30,531,556	56,244,689	14,860,440	159,852,864
Total primes	33,703,384	8,308,531	19,406,377	27,977,911	8,825,928	46,336,685	95,237,255	21,357,542	261,153,612
Invest. Mat	58,060,825	12,702,222	30,421,338	39,835,579	14,524,389	75,193,645	162,480,568	38,111,858	431,330,424
Invest. Immat	43,021,128	10,576,173	22,388,744	47,909,264	15,030,059	72,569,116	132,803,721	39,688,260	383,986,465
Investissements	101,081,953	23,278,395	52,810,082	87,744,843	29,554,448	147,762,761	295,284,289	77,800,118	815,316,889
Part INVEST	12%	3%	6%	11%	4%	18%	36%	10%	100%
Part Approbation	13%	3%	7%	12%	3%	18%	34%	9%	100%

SITUATION DES DOSSIERS APPROUVES PAR ANNEE D'APPROBATION

Tableau Comparatif

	1999-2000	2001-2005	2006-2010	2011-2015	2016-2020	2020	2021	2022	2023	TOTAL
Dossiers approuvés	229	1,258	3,097	3,561	2,634	72	206	423	558	11,966
Primes Mat	3,948,439	12,967,457	21,570,607	23,842,336	22,925,351	1,009,324	2,031,501	4,974,157	9,040,901	101,300,748
Primes Immat	2,737,007	14,640,752	45,402,697	50,350,659	27,756,699	1,245,343	3,204,835	6,761,264	8,998,951	159,852,864
Total primes	6,685,446	27,608,208	66,973,304	74,192,995	50,682,050	2,254,667	5,236,336	11,735,421	18,039,852	261,153,612
Invest. Mat	9,945,411	37,950,987	56,554,620	86,366,298	182,452,664	2,951,759	7,663,416	18,883,710	31,513,318	431,330,424
Invest. Immat	4,605,014	28,774,971	86,370,271	105,887,401	115,836,721	2,386,788	7,936,069	14,623,758	19,952,260	383,986,465
Investissements	14,550,425	66,725,958	142,924,891	192,253,699	298,289,385	5,338,547	15,599,485	33,507,468	51,465,578	815,316,889

Part annuel Invest	2%	8%	18%	18%		1%	2%	4%	6%	100%
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APPROBATIONS DES ITP PAR GOUVERNORAT

	<i>Dossiers approuvés</i>	<i>Investissements</i>	<i>Primes</i>
<i>Gouvernorat</i>	<i>Dossiers approuvés</i>	<i>INVESTS</i>	<i>Primes</i>
KEBILI	24	1,180,314.00	578,804.00
SELIANA	25	2,480,502.00	725,730.00
TATAOUINE	28	1,907,423.00	719,466.00
KEF	33	2,452,741.00	715,464.00
JENDOUBA	42	3,453,649.00	1,045,721.00
SIDI BOUZID	43	4,086,143.00	1,478,512.00
TOZEUR	51	2,953,924.00	1,096,360.00
GAFSA	68	4,049,575.00	1,453,711.00
KASSERINE	70	5,995,529.00	1,858,961.00
MEDENINE	73	3,644,150.00	1,417,430.00
GABES	84	5,430,170.00	1,912,327.00
KAIROUAN	109	9,876,934.00	3,480,457.00
BEJA	132	8,686,071.00	2,949,259.00
MAHDIA	294	20,688,979.00	7,312,899.00
ZAGHOUAN	389	34,362,641.00	10,003,312.00
MANOUBA	549	32,475,158.00	10,404,482.00
BIZERTE	587	45,907,532.00	13,296,935.00
ARIANA	772	48,626,673.00	17,508,178.00
SOUSSE	1,023	67,915,233.00	23,108,605.50
BEN AROUS	1,380	93,286,869.00	29,381,143.00
MONASTIR	1,391	108,761,120.00	32,947,431.00
TUNIS	1,415	96,388,889.00	27,506,419.50
NABEUL	1,430	94,302,219.00	30,880,013.50
SFAX	1,954	116,404,451.00	39,371,991.00
Total général	11,966	815,316,889.00	261,153,611.50

Situation des dossiers ITP
Comparaison annuelle des années 2021 , 2022 et 2023

Année	Secteur	Approbation	Primes octroyées			Investissements approuvés		
			Prime Mat	Prime Immat	Prime Tot	Inv Mat	Inv Immat	Inv Tot
2023		558	9,041	8,999	18,039.85	31,513	19,952	51,465.58
	IAA	107	2,198	1,114	3,311.88	5,910	2,581	8,490.61
	ICC	15	227	190	416.66	950	447	1,396.82
	ICH	62	1,337	650	1,986.43	3,047	1,503	4,549.67
	ID	47	540	836	1,375.87	1,929	1,976	3,904.86
	IMCCV	8	33	296	329.62	782	535	1,316.49
	IME	86	1,118	2,489	3,606.79	4,470	5,268	9,737.97
	ITH	187	3,010	2,851	5,861.59	12,236	5,669	17,905.80
	IS	46	578	573	1,151.01	2,190	1,973	4,163.37

2022		423	4,974	6,761	11,735.42	18,884	14,624	33,507.47
	IAA	66	1,037	1,004	2,040.74	2,793	2,311	5,104.07
	ICC	11	106	129	235.23	334	313	647.42
	ICH	39	741	618	1,359.83	1,725	1,230	2,954.72
	ID	64	413	1,247	1,659.83	1,096	2,617	3,712.40
	IMCCV	17	235	204	438.88	600	356	955.71
	IME	101	1,124	1,727	2,850.55	6,027	3,648	9,674.97
	ITH	59	542	952	1,494.19	2,454	1,934	4,388.21
	IS	66	776	880	1,656.17	3,854	2,215	6,069.96

2021		206	2,032	3,205	5,236	7,663	7,936	15,599
	IAA	16	269	229	498	926	504	1,430
	ICC	4	0	48	48	0	92	92
	ICH	14	83	251	335	186	693	879
	ID	21	47	283	329	154	825	978
	IMCCV	5	28	50	78	879	86	965
	IME	31	593	780	1,373	1,621	2,249	3,870
	ITH	83	537	1,275	1,812	2,426	2,631	5,057
	IS	32	475	289	764	1,472	856	2,328

2021		206	2,032	3,205	5,236.34	7,663	7,936	15,599.49
	IAA	16	269	229	497.86	926	504	1,429.98
	ICC	4	0	48	47.60	0	92	91.70
	ICH	14	83	251	334.56	186	693	879.08
	ID	21	47	283	329.30	154	825	978.13
	IMCCV	5	28	50	77.61	879	86	965.05
	IME	31	593	780	1,373.00	1,621	2,249	3,870.05
	ITH	83	537	1,275	1,812.10	2,426	2,631	5,057.21
	IS	32	475	289	764.31	1,472	856	2,328.28